





Library Board Memorandum

To: Board of Trustees
From: Janice Foley, Library Director
Date: 1/30/2024
Re: Painting of Great Room

Now that the masonry issue has been addressed for the Great Room, it would be a good idea to paint the room so there are not the patchy water stains. I received a quote from ColorPro, who has done the painting in the building before. Clay, who does the painting, comes in at night to do the painting, which is very convenient for both us and him. We might be able to do it before Reading Between the Wines, if it is approved today. We have the funds to cover this improvement.

ColorPro Painters

PROPOSAL

Don Schuetz Contracting/

ColorPro Painters

501 Rogers St.

Downers Grove, IL 60515

(630)202-8000

Date: 1/6/2024

Attention: Riverside Library

Company:

Address: 1 Burling Rd
Riverside, IL 60546

Project name: Interior repaint/ repairs

Project address: -same as above-

We are pleased to submit the following proposal for your consideration:

Description	Amount
Provide all labor, materials, & equipment to repair& paint as follows	
1. Prep areas to be painted :patch, sand, caulk, prime as needed throughout	
2. Protection: plastic & tarp off adjoining areas, tape trim as needed.	
3. Paint ceiling area by fireplace sitting area in white to match (after repairs)	
4. Paint two coats to walls in color as selected by Library on main entry level as per walkthrough	
5. Paint two coats to back office elevator area (after extensive patching)	
Total investment materials & labor	\$3,840.00
We Will Furnish Labor and Materials in Accordance with Specifications Above for the Sum of:	
Three thousand, eight hundred, forty	Dollars \$ 3,840.00
Payments made as follows:	Schedule upon acceptance

This Proposal is Valid for 90 Days; Thereafter it is subject to change without notice.

Contractor signature: _____ Don Schuetz - Project Manager

Acceptance of proposal: The above price, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above. To accept, just sign below and send us a copy at the address above. Thank you.

Owner's
signature: _____

Date: _____

Decorative coatings for home and Business



Library Board Memorandum

To: Board of Trustees
From: Janice Foley, Library Director
Date: 1/29/2024
Re: 2023 IPLAR Report

All Illinois public libraries are required by statute [\[75 ILCS 16/30-65\]](#) to prepare an annual report (IPLAR) to be submitted to the State Library as a condition of system membership. This report needs to be submitted to the State within 60 days of budget year ending. Attached is our 2024 report which reports on 2023. If you have any questions or notice any errors, please let me on or before the February 13th meeting. This document is submitted electronically but needs to be approved by the Board.

ILLINOIS PUBLIC LIBRARY ANNUAL REPORT (IPLAR) 2024
RIVERSIDE PUBLIC LIBRARY

IPLAR

IDENTIFICATION (1.1 - 1.31)

This section is information about the administrative entity. "Administrative Entity" is defined as the agency that is legally established under local or state law to provide public library service to the population of a local jurisdiction. The administrative entity may have a single outlet or it may have more than one outlet (an outlet is a location, whether a central library, branch or bookmobile). The majority of the information in this section is pre-filled. If information needs to be updated, enter the corrected information in the box provided on the next line of the survey.

1.1 ISL Control # [PLS 151, PLS 701]	30579
1.2 ISL Branch # [PLS 151, PLS 701]	00
1.3a FSCS ID [PLS 150, PLS 700]	IL0689
1.3b FSCS_SEQ [PLS 700]	001
1.4a Legal Name of Library [PLS 152]	Riverside Public Library
1.4b If the library's name has changed, then enter the updated answer here.	
1.4c Was this an official name change?	
1.5a Facility Street Address [PLS 153]	1 Burling Road
1.5b If the facility's street address has changed, then enter the updated answer here.	
1.5c Was this a physical location change?	
1.6a Facility City [PLS 154]	Riverside
1.6b If the facility's city has changed, then enter the updated answer here.	
1.7a Facility Zip [PLS 155]	60546
1.7b If the facility's zip code has changed, then enter the updated answer here.	
1.8a Mailing Address [PLS 157]	Riverside Public Library,
1.8b If the facility's mailing address has changed, then enter the updated answer here.	
1.8c Mailing City [PLS 158]	Riverside
1.9b If the facility's mailing city has changed, then enter the updated answer here.	
1.10a Mailing Zip [PLS 159]	60546
1.10b If the facility's mailing zip code has changed, then enter the updated answer here.	
1.11a Library Telephone Number [PLS 162]	7084426366
1.11b If the telephone number has changed, then enter the updated answer here.	
1.12a Library FAX Number	708-442-9462
1.12b If the fax number has changed, then enter the updated answer here.	
1.13 Website	http://www.riversidelibrary.org

ff

Library Director's Information

Please enter the full name, title and e-mail address of the library director.

1.14 Name	Janice Foley
1.15 Title	Library Director
1.16 Library Director's E-mail	janicefoley@riversidelibrary.org

Library Information

Please provide the requested information about the library type.

1.17a Type of library	Village
1.17b If the library type has changed, then enter the updated answer here.	
1.18 Is the main library a combined public and school library?	No

1.19 Does your library contract with another library to RECEIVE ALL your library services? [No]

Contract for Services

Please provide the full legal name(s) of the library(ies) with which your library contracts for service. If you need more than one line, a new one will appear once text has been entered in the first box.

Number of contracting libraries:

Legal name of library you contract with:

Administrative Information

Libraries are required by statute [75 ILCS 5/4-10(5), 75 ILCS 16/30-65(a)(2)] to provide a statement as to any extensions of library service or any changes to the limits or boundaries of library service areas. Most of the information in this section will be pre-filled. If the information is incorrect, please enter the updated information in the box provided on the next line of the survey. If your library has had a population change, you must submit official verification to the Illinois State Library.

- 1.21a County in which the administrative entity is located [PLSC 161] Cook
- 1.21b If the administrative entity's county has changed, then enter the updated answer here.
- 1.22a Did the administrative entity's legal service area boundaries change during the past year? [PLS 205] 9,298
- 1.22b IF YES, indicate the reason for the boundary change
- 1.23a Population residing in tax base (Use the latest official federal census figure) [PLS 208] RAILS
- 1.23b If the population residing in the tax base has had a LEGAL change, then enter the updated answer here.
- 1.23c Documentation of legal population change
- 1.24 If the population has changed from the prior year's answer, then indicate the reason.
- 1.25a This library is currently a member of what Illinois library system?
- 1.25b If the library's system has changed, then enter the updated answer here.

Federal Public Library Criteria

According to the Institute of Museum and Library Services' Public Library Survey, a public library is an entity that is established under state enabling laws or regulations to serve a community, district, or region, and that provides at least the following:

1. An organized collection of printed or other library materials, or a combination thereof;
2. Paid staff;
3. An established schedule in which services of the staff are available to the public;
4. The facilities necessary to support such a collection, staff, and schedule; and
5. Is supported in whole or in part with public funds.

- 1.26 Does this library have an organized collection of printed or other library materials, or a combination thereof? Yes
- 1.27 Does this library have paid staff? Yes
- 1.28 Does this library have an established schedule in which services of the staff are available to the public? Yes
- 1.29 Does the library have the facilities necessary to support such a collection, staff, and schedule? Yes
- 1.30 Is this library supported in whole or in part with public funds? Yes
- 1.31 Does this public library meet ALL the criteria of the FSCS public library definition? [PLS 203] Yes

SERVICE OUTLETS (2.1 - 2.16)

This section gathers information about the service outlets (centrals, branches, bookmobiles) of your library. Locations can only be added to this survey by State Library staff. If you have a branch or bookmobile and do not see its name listed in question 2.3a, please contact Pat Burg (217-

785-1168, pburg@ilsos.gov) so that it can be added.

2.1a Total number of bookmobiles [PLS 211 & PLS 712] 0
 2.1b Total number of branch libraries [PLS 210] 0
 2.2a Are any of the branch libraries a combined public and school library? No
 2.2b If YES, provide the name of the branch or branches in the box provided.

Service Outlet Name

Location 2.3a Branch or Bookmobile Legal Name [PLS 702] 2.3b If the outlet's legal name has changed, then enter the updated answer here. 2.3c Was this an official name change?

RIVERSIDE P.L. RIVERSIDE PUBLIC LIBRARY

ISL Control Number

Location 2.4 ISL Control # [PLS 701] 2.5 ISL Branch # [PLS 701]

RIVERSIDE P.L. 30579

3057900

Street Address

Location 2.6a Street Address [PLS 703] 2.6b If the outlet's street address has changed, then enter the updated answer here. 2.6c Was this a physical location change?

RIVERSIDE P.L. 1 BURLING ROAD

Address

Location 2.7a City [PLS 704] 2.7b If the outlet's city has changed, then enter the updated answer here. 2.8a Zip Code [PLS 705] 2.8b If the outlet's zip code has changed, then enter the updated answer here.

RIVERSIDE P.L. RIVERSIDE

60546

County & Phone

Location 2.9a County [PLS 707] 2.9b If the outlet's county has changed, then enter the updated answer here. 2.10a Telephone [PLS 708] 2.10b If the outlet's phone number has changed, then enter the updated answer here.

RIVERSIDE P.L. Cook

7084426366

Square Feet

Location 2.11a Square Footage of Outlet [PLS 711] 2.11b If the facility's square footage has changed, then enter the updated answer here. 2.11c Indicate the reason for the change/variance in square footage for this annual report as compared to the previous annual report.

RIVERSIDE P.L. 17,500

IDS

Hours and Attendance

Location 2.12 Total public service hours PER YEAR for this service outlet [PLS 713] 2.13 Total number of weeks, during the fiscal year, this service outlet was open for service to the public [PLS 714] 2.14 Total annual attendance/visits in the outlet

RIVERSIDE P.L. 3,376

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84,252

ANNUAL REPORT DATA (3.1 - 3.7)

Please enter the time period covered by this annual report and the name and contact information for the person preparing the report. The report period should cover the time from the end of the previous IPLAR through the end of your most current fiscal year. If your library switched to a new fiscal year during the latest period, this may mean that your report needs to cover more or less than a twelve (12) month period.

3.1 Fiscal Year Start Date (mm/dd/year) [PLS 206]	01/01/2023
3.2 Fiscal Year End Date (mm/dd/year) [PLS 207]	12/31/2023
3.3 Number of months in this fiscal year	12
3.4 Name of person preparing this annual report	Janice Foley
3.5 Telephone Number of Person Preparing Report	708-442-6366
3.6 FAX Number	708-442-9462
3.7 E-Mail Address	janicefoley@riversidelibrary.org

REFERENDA (4.1 - 4.7)

Please enter information regarding any referenda the library was involved in during the fiscal year report period. A referendum requires a question be submitted to the voters at an election held under the general election law. Examples are: bond issue, district establishment, tax increase.

4.1a Was your library involved in a referendum during the fiscal year reporting period?	No
4.1b How many referenda was your library involved in?	

Referendum 1

4.2 Referendum Type	4.3 If Other, what was the referendum type?	4.4 Referendum Date (mm/dd/year)	4.5 Passed or Failed?	4.6 Effective Date (mm/dd/year)	4.7 Referendum ballot language documentation

4

Referendum 2

4.2 Referendum Type	4.3 If Other, what was the referendum type?	4.4 Referendum Date (mm/dd/year)	4.5 Passed or Failed?	4.6 Effective Date (mm/dd/year)	4.7 Referendum ballot language documentation

Referendum 3

4.2 Referendum Type	4.3 If Other, what was the referendum type?	4.4 Referendum Date (mm/dd/year)	4.5 Passed or Failed?	4.6 Effective Date (mm/dd/year)	4.7 Referendum ballot language documentation

Referendum 4

4.2 Referendum Type	4.3 If Other, what was the referendum type?	4.4 Referendum Date (mm/dd/year)	4.5 Passed or Failed?	4.6 Effective Date (mm/dd/year)	4.7 Referendum ballot language documentation

Referendum 5

4.2 Referendum Type	4.3 If Other, what was the referendum type?	4.4 Referendum Date (mm/dd/year)	4.5 Passed or Failed?	4.6 Effective Date (mm/dd/year)	4.7 Referendum ballot language documentation

CURRENT LIBRARY BOARD (5.1 - 5.13)

Please report the number of board seats and the number of vacancies. Be sure to provide current board member information; including name, position, telephone number, e-mail address, home address, and term expiration date. If there are vacancies, please explain.

All personal identifying information is FOIA exempt and will NOT be released to the public. The only information that the Illinois State Library will release upon request is the board member name, trustee position and term expiration date.

Report the most current information available.

- 5.1 Total number of board seats **7**
- 5.2 Total number of vacant board seats **0**
- 5.2b Please explain
- 5.3 This public library board of trustees attests that the current board is legally established, organized, and the terms of office for library trustees are all unexpired, **Yes**
- 5.4 IF NO, please explain

First Member

5.5 Name **Nancy DeFauw**
 5.6 Trustee Position **Other**
 5.7 Present Term Ends (mm/year) **04/2027**
 5.8 Telephone Number **708-203-9792**
 5.9 E-mail Address **nancydefauw@comcast.net**
 5.10 Home Address **36 Cowley**
 5.11 City **Riverside**
 5.12 State **IL**
 5.13 Zip Code **60546**

Second member

5.5 Name **Jane Birmingham**
 5.6 Trustee Position **Treasurer**
 5.7 Present Term Ends (mm/year) **04/2025**
 5.8 Telephone Number **708-447-7229**
 5.9 E-mail Address **birmingham388@comcast.net**
 5.10 Home Address **67 N. Cowley**
 5.11 City **Riverside**
 5.12 State **IL**
 5.13 Zip Code **60546**

Third member

5.5 Name **Christine Long**
 5.6 Trustee Position **Secretary**
 5.7 Present Term Ends (mm/year) **04/2025**
 5.8 Telephone Number **708-218-6957**
 5.9 E-mail Address **speakto13@yahoo.com**
 5.10 Home Address **568 E. Parkway Road**

5.11 City **Riverside**
 5.12 State **IL**
 5.13 Zip Code **60546**

Fourth member

5.5 Name **Daniel Loucks**
 5.6 Trustee Position **Other**
 5.7 Present Term Ends (mm/year) **04/2027**
 5.8 Telephone Number **847-894-2125**
 5.9 E-mail Address **dloucks@gmail.com**
 5.10 Home Address **361 Nuttall**
 5.11 City **Riverside**
 5.12 State **IL**
 5.13 Zip Code **60546**

Fifth member

5.5 Name **Courtney Greve Hack**
 5.6 Trustee Position **Vice-President**
 5.7 Present Term Ends (mm/year) **04/2023**
 5.8 Telephone Number **708-692-7524**
 5.9 E-mail Address **grevehack@riversidelibrary.org**
 5.10 Home Address **357 Nuttall Road**
 5.11 City **Riverside**
 5.12 State **IL**
 5.13 Zip Code **60546**

Sixth member

5.5 Name **Kenneth Circo**
 5.6 Trustee Position **President**
 5.7 Present Term Ends (mm/year) **04/2023**
 5.8 Telephone Number **708-447-4419**
 5.9 E-mail Address **circok@riversidelibrary.org**
 5.10 Home Address **404 Addison Road**
 5.11 City **Riverside**
 5.12 State **IL**
 5.13 Zip Code **60546**

Seventh member

5.5 Name **Michael Hagins**
 5.6 Trustee Position **Other**
 5.7 Present Term Ends (mm/year) **04/2025**
 5.8 Telephone Number **708-522-9273**
 5.9 E-mail Address **haginsm@riversidelibrary.org**
 5.10 Home Address **728 Selborne Road**
 5.11 City **Riverside**

IL
60546

Eighth member

- 5.5 Name
- 5.6 Trustee Position
- 5.7 Present Term Ends (mm/year)
- 5.8 Telephone Number
- 5.9 E-mail Address
- 5.10 Home Address
- 5.11 City
- 5.12 State
- 5.13 Zip Code

Ninth member

- 5.5 Name
- 5.6 Trustee Position
- 5.7 Present Term Ends (mm/year)
- 5.8 Telephone Number
- 5.9 E-mail Address
- 5.10 Home Address
- 5.11 City
- 5.12 State
- 5.13 Zip Code

FACILITY/FACILITIES (6.1-6.3b)

Please provide the requested information about the library's facilities.

- 6.1 Does the library address the environmental needs of patrons on the autism spectrum? Yes
- 6.1b If so, please describe We make adjusts to programs when asked. We have a quiet reading area just for kids.
- 6.2 Total Number of Meeting Rooms 4
- 6.2b Total number of times meeting room(s) used by the public during the fiscal year 148
- 6.3 Total Number of Study Rooms 0
- 6.3b Total number of times study room(s) used by the public during the fiscal year 0

ASSETS AND LIABILITIES (7.1 - 7.13)

The below sections request information regarding property, fiscal accumulations and outstanding liabilities. These sections are required by statute [75 ILCS 5/4-10, 75 ILCS 16/30-65] to be included in the annual report. Please provide the requested information in each section.

Property

Libraries are required by statute [75 ILCS 5/4-10(4), 75 ILCS 16/30-65(a)(3)] to provide a statement as to property acquired through legacy, purchase, gift or otherwise. Please provide this information in the section below.

7.1 What is the estimated current fair market value for the library's real estate (land and buildings including garages, sheds, etc.)? \$6,600,000

7.2 During the last fiscal year, did the library acquire any real and/or personal property? [No]

IF YES, how much of the property was acquired through the following options? (Enter dollar amount for each option 7.3-7.6 that applies)

- 7.3 Purchase
- 7.4 Legacy
- 7.5 Gift
- 7.6 Other
- 7.7 Provide a general description of the property acquired.

Fiscal Accumulations

Libraries are required by statute [75 ILCS 5/4-10(7), 75 ILCS 16/30-65(a)(4)] to provide a statement as to the amount of any fiscal accumulations and the reasons for the accumulations. Please provide this information in the section below.

7.8 Does your library have fiscal accumulations (reserve funds, outstanding fund balances, etc.)? Yes

7.9 IF YES, then provide a statement that details the dollar amount(s) and the reason(s) for the fiscal accumulations.

Illinois Funds Accounts Capital Improvement: \$74,159 Special Reserve \$10,742.90 Gift Fund: \$126,327.98 Working Cash: \$263,893.72 General Endowment \$10,508.11 Susan E. Batko Fund: \$6,263.14 Lower Level Renovation Fund: \$53,960.50 Dardwin Fund \$17,128.71

Liabilities

Libraries are required by statute [75 ILCS 5/4-10(8), 75 ILCS 16/30-65(a)(5)] to provide a statement as to any outstanding liabilities, including for bonds still outstanding. Please provide this information in the section below.

7.10 Does your library have any outstanding liabilities including bonds, judgments, settlements, etc.?

Yes
\$1,146,850

7.11 IF YES, what is the total amount of the outstanding liabilities?
7.12 IF YES, then prepare a statement that identifies each outstanding liability and its specific dollar amount.

We have a bond from our 2020 Referendum which we are paying down each year. In 2023 we paid \$112,800. The Debt will go until 2034.

OPERATING RECEIPTS BY SOURCE (8.1 - 8.21)

Libraries are required by statute [75 ILCS 5/4-10(1)(9), 75 ILCS 16/30-65(a)(6)] to provide an itemized statement of operating receipts. "Operating receipts" are the monies received and utilized during the library's fiscal year to support the provision of ongoing, day-to-day library services. Only include funds received during the report period. If the library was awarded a grant, but only received part of the funds during the report period, report only the portion of the grant received, not the whole amount of the grant.

Exclude revenue for major capital expenditures, contributions to endowments, revenue passed through to another agency, funds unspent in previous fiscal years (e.g. carryover), and tax anticipation warrants.

NOTE: Round answers to the nearest whole dollar.

Local Government

This includes all local government funds designated by the community, district, or region and available for expenditure by the public library. For example, include receipts from: local property taxes (library taxes), impact fees (IL Highway Code), the Mobile Home Local Services Tax Act. Do not include the value of any contributed or in-kind services or the value of any gifts and donations, library fines, fees, or grants. Do not include

state, federal, and other funds passed through local government for library use. Report these funds with state government revenue or federal government revenue, as appropriate.

8.1 Local government [PLS 300] (includes all local government funds designated by the community, district, or region and available for expenditure by the public library, except capital income from bond sales which must be reported in 12.1a only) ¹ **\$1,259,965**

8.1a Is this library's annual tax levy/fiscal appropriation subject to tax caps [the Property Tax Extension Limitation Law, 35 ILCS 200/18-185, et seq.]? **Yes**

8.1b Local government funds for the ensuing or upcoming/current fiscal year (includes all local government funds designated by the community, district, or region and available for expenditure by the public library, except capital income from bond sales.) **\$1,318,145**

State Government

These are all funds distributed to public libraries by state government for expenditure by the public libraries, except for federal money distributed by the state. This includes funds from such sources as penal fines, license fees, and mineral rights.

Note: If operating revenue from consolidated taxes is the result of state legislation, the revenue should be reported under state revenue (even though the revenue may be from multiple sources).

If you are not sure if funds you received through the State of Illinois are federal of state funds, please contact Pat Burg (217-785-1168, pburg@ilsos.gov).

8.2 Per capita grant **\$13,714**

8.3 Equalization aid grant **\$0**

8.4 Personal property replacement tax **\$35,302**

8.5 Other State Government funds received **\$0**

8.6 If Other, please specify

8.7 Total State Government Funds (8.2 + 8.3 + 8.4 + 8.5) [PLS 301] **\$49,016**

52

Federal Government

This includes all federal government funds distributed to public libraries for expenditure by the public libraries, including federal money distributed by the State of Illinois (e.g., LSTA grants paid directly to your library).

If you are unsure if the funds you received through the State of Illinois were federal or state funds, please contact Pat Burg (217-785-1168, pburg@ilsos.gov).

8.8 LSTA funds received **\$0**

8.9 E-Rate funds received **\$0**

8.10 Other federal funds received **\$0**

8.11 If Other, please specify **0**

8.12 Total Federal Government Funds (8.8 + 8.9 + 8.10) [PLS 302] **\$0**

Other Income

This is all operating revenue other than that reported under local, state, and federal funds. Include, for example, monetary gifts and donations received in the current year, interest, library fines, fees for library services, or grants. Do not include the value of any contributed or in-kind services or the value of any non-monetary gifts and donations.

8.13 Monetary Gifts and Donations **\$832**

8.14 Other receipts intended to be used for operating expenditures **\$13,705**

8.15 TOTAL all other receipts (8.13 + 8.14) [PLS 303] **\$14,537**

8.16 Other non-capital receipts placed in reserve funds \$0

Total Operating Receipts

8.17 TOTAL receipts (8.1 + 8.7 + 8.12 + 8.15) [PLS 304] \$1,323,518

Safeguarding of Library Funds

This section requests information to verify that libraries meet the statutory required minimum level of insurance for library funds [75 ILCS 5/4-9 and 75 ILCS 16/30-45(e)]. According to these statutes, "the library shall provide the Illinois State Library a copy of the library's certificate of insurance at the time the library's annual report is filed."

For municipalities of less than 500,000 population, 75 ILCS 5/4-9 requires that the bond be "...not less than 50% of the total funds received by the library in the last fiscal year...", " or the insurance policy or other insurance instrument's coverage "...shall be in an amount at least equal to 50% of the average amount of the library's operating fund from the prior 3 fiscal years."

For public library districts, 75 ILCS 16/30-45(e) requires that the bond be "...based upon a minimum of 50% of the total funds received by the district in the last previous fiscal year...", " or the insurance policy or other insurance instrument's coverage "... shall be in an amount at least equal to 50% of the average amount of the district's operating fund from the prior 3 fiscal years."

8.18a	The library safeguards its funds using which option?	Surety Bond
8.18b	Proof of Certificate of Insurance for Library Funds	-1Have Surety Bond
8.19	What is the coverage amount of either the surety bond OR the insurance policy/insurance instrument?	\$500,000
8.20	Is the amount of the surety bond, insurance policy or other insurance instrument in compliance with library law?	Yes
8.21	The designated custodian of the library's funds is:	Library Treasurer

OPERATING EXPENDITURES BY CATEGORY (9.1 - 11.2)

Libraries are required by statute [75 ILCS 5/4-10(2), 75 ILCS 16/30-65(a)(6)] to provide an itemized statement as to how operating revenues have been expended during the fiscal year report period. "Operating expenditures" are the current and recurrent costs necessary to support the provision of library services.

Include: Significant costs, especially benefits and salaries, that are paid by other taxing agencies (government agencies with the authority to levy tax) "on behalf of" the library may be included if the information is available to the reporting agency. Only such funds that are supported by expenditure documents (such as invoices, contracts, payroll records, etc.) at the point of disbursement should be included.

Exclude: Do not report the value of free items, estimated costs, and capital expenditures.

NOTE: Round answers to the nearest whole dollar.

STAFF EXPENDITURES (9.1-9.3)

This section gathers information on staff benefits and salaries. If the information is available, include benefits and salaries for staff that are paid by other taxing agencies (government agencies with the authority to levy tax) "on behalf of" the library.

NOTE: Round answers to the nearest whole dollar.

9.1	Salaries and wages for all library staff [PLS 350]	\$725,522
9.2a	Fringe benefits, for all library staff, paid for from either the library's or the municipal corporate authority's appropriation [PLS 351]	\$148,417

9.2b If this library answered question 9.2a as zero, please select an explanation from the drop-down box.

9.3 Total Staff Expenditures (9.1 + 9.2) [PLS 352]

\$873,939

COLLECTION EXPENDITURES (10.1 - 10.4)

Include expenditures for all materials in all formats (e.g., print, microform, electronic) whether purchased, leased or licensed. Exclude charges or fees for interlibrary loans and expenditures for document delivery.

NOTE: Round answers to the nearest whole dollar.

10.1 Printed Materials (books, newspapers, etc.) [PLS 353]

\$38,995

10.2 Electronic Materials (e-books, databases, etc.) [PLS 354]

\$32,248

10.3a Other Materials (CDs, DVDs, video games, etc.) [PLS 355]

\$7,719

10.3b Please list the types of materials purchased in 10.3a

Learning kits, Library of Things items, games, Maker Space supplies, DVDs, Video Games

10.4 TOTAL Collection Expenditures (10.1 + 10.2 + 10.3) [PLS 356]

\$78,962

OTHER OPERATING EXPENDITURES (11.1 - 11.2)

This includes all expenditures other than those reported for Staff Expenditures and Collection Expenditures. Exclude purchases of major fixed assets, which should be reported in capital expenditures (12.7).

NOTE: Round answers to the nearest whole dollar.

11.1 All other operating expenditures not included above (supplies, utilities, legal fees, etc.) [PLS 357]

\$318,746

11.2 TOTAL operating expenditures (9.3 + 10.4 + 11.1) [PLS 358]

\$1,271,647

CAPITAL REVENUE AND EXPENDITURES (12.1 - 12.7)

This section gathers information on capital revenue and expenditures. Provide information for funds received and spent during the fiscal year report period only. If the library was awarded a grant, but only received part of the funds during the report period, report only the amount of the funds received, not the entire grant award.

Capital Revenue

Include funds received during the fiscal year report period for: site acquisitions; new building(s); additions to or renovations of existing buildings; furnishings, equipment, and initial collections for new buildings, building additions, or building renovations; computer hardware and software used to support library operations, to link to networks, or to run information products; new vehicles; or other one-time major projects.

Exclude revenue for: replacement and/or repair of existing furnishings and equipment, regular purchase of library materials, investments for capital appreciation, income passed through to another agency (e.g., fines), and funds unspent in previous fiscal year (e.g., carryover).

NOTE: Round answers to the nearest whole dollar.

12.1a Local Government: Capital Income from Bond Sales

\$0

12.1b Local Government: Other

\$0

12.1c Total Local Government (12.1a + 12.1b) [PLS 400]

\$0

12.2 State Government [PLS 401]

\$0

12.3 Federal Government [PLS 402]

\$0

12.4 Other Capital Revenue [PLS 403]

\$0

12.5 If Other, please specify

12.6 Total Capital Revenue (12.1c + 12.2 + 12.3 + 12.4) [PLS 404]

\$0

Capital Expenditures

Include funds expended during the fiscal year report period for: site acquisitions; new building(s); additions to or renovations of existing buildings; furnishings, equipment, and initial collections for new buildings, building additions, or building renovations; computer hardware and software used to support library operations, to link to networks, or to run information products; new vehicles; or other one-time major projects.

Exclude expenditures for: replacement and/or repair of existing furnishings and equipment, regular purchase of library materials, investments for capital appreciation, income passed through to another agency (e.g., fines), and funds unspent in previous fiscal year (e.g., carryover).

NOTE: Round answers to the nearest whole dollar.

12.7 Total Capital Expenditures [PLSC 405]

\$0

PERSONNEL (13.1 - 13.46)

Include all positions funded in the library's budget whether those positions are filled or not. Report position figures as of the last day of the fiscal year. Include only paid employees. Do NOT include volunteers.

Report personnel in the appropriate categories based on the type of library work being performed rather than on an employee's educational qualifications.

The FTE (full-time equivalent/employee) calculator utilizes the IMLS/PLSC national standard for a full-time work week as 40 hours per week. Illinois libraries should report each staff member's hours per week based on the number of hours worked. If your library considers 35-39+ hours per week as a full-time work week, then report using those figures. DO NOT inflate the hours your library considers as a full-time work week in order to force the resulting calculation to equal 1 FTE. For national comparison purposes, your library must report the total hours per week based on your local standard. For example, for an Illinois library that considers 37.5 hours per week as a full-time work week, the FTE calculation reported nationally will be .9375 or .94 rather than 1.00.

Group A

This category includes all LIBRARIANS with MASTER'S DEGREES from an American Library Association (ALA) ACCREDITED program of Library and Information Studies. Another row will automatically appear once data is entered in the current row.

Summary	6	\$181.99	202.50
13.1 Position Title	13.2 Primary Work Area	13.3 Hourly Rate	13.4 Total Hours/Week
Director	Library Director	\$49.87	37.50
Assistant Director/IS Manager	Assistant Library Director	\$33.91	37.50
CYS Manager	Children's Services	\$31.15	37.50
CYS Librarian	Children's Services	\$18.00	37.50
CYS Librarian	Children's Services	\$27.06	15.00
IS/SPOT Librarian	Adult Services	\$22.00	37.50

Group A Total

13.5 Total Group A: FTE ALA-MLS (13.4 / 40) [PLS 250]

5.06

Group A hidden group hours

Group B

This category includes other librarians. Include employees with the TITLE of LIBRARIAN who either have other types of library education (non-American Library Association (ALA) accredited library degrees; undergraduate library science majors or minors) OR do paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work, or both, as distinct from its mechanical or clerical aspects. Another row will automatically appear once data is entered in the current row.

Summary 4	4			\$86.24	150.00
13.6 Position Title	13.7 Primary Work Area	13.8 Education Level	13.9 Hourly Rate	13.10 Total Hours/Week	
IS Assistant	Reference	Master's Degree: Not in library science	\$19.85	37.50	
IS Assistant	Reference	Less than a Bachelor's degree	\$21.06	37.50	
Cataloger/PS Assistant	Cataloging	Bachelor's Degree: No library science	\$16.00	37.50	
PS and Computer Services Manager	Automation/Technology/Systems	Less than a Bachelor's degree with LTA	\$29.33	37.50	

Group B Total

13.11 Total Group B: FTE Other Librarians (13.10/40) **3.75**
 13.12 Total FTE Librarians (13.5 + 13.11) [PLS 251] **8.81**

Group C

This category includes full-time and part-time professional staff without the title of librarian and administrative support specialists (personnel director, business manager, public relations, other non-library specialists), information technology professionals (IT director, webmaster) and other technical and clerical employees.

13.13 Total hours worked in a typical week by all Group C employees **274.73**
 13.14 Minimum hourly rate actually paid **\$13.97**
 13.15 Maximum hourly rate actually paid **\$26.12**
 13.16 Total FTE Group C employees (13.13 / 40) **6.87**

Group D

This category includes full-time and part-time pages or shelveis.

13.17 Total hours worked in a typical week by all Group D employees **25.00**
 13.18 Minimum hourly rate actually paid **\$14.04**
 13.19 Maximum hourly rate actually paid **\$14.04**
 13.20 Total FTE Group D employees (13.17 / 40) **0.63**

Group E

This category includes full-time and part-time building maintenance, security or plant operation employees.

13.21 Total hours worked in a typical week by all Group E employees **0.00**
 13.22 Minimum hourly rate actually paid **\$0.00**
 13.23 Maximum hourly rate actually paid **\$0.00**
 13.24 Total FTE Group E employees (13.21 / 40) **0.00**
 13.25 Total FTE Other Paid Employees from Groups C, D, and E (13.16 + 13.20 + 13.24) [PLS 252] **7.49**

13.26 Total FTE Paid Employees (13.12 + 13.25) [PLS 253]

16.31

Librarian Vacancies

Include only those budgeted librarian positions vacant on the last day of this fiscal year for which there was an active search while the position remained vacant. Another row will automatically appear once data is entered in the current row.

Summary	13.27 Position Title	13.28 Primary Work Area	13.29 Education Level	13.30 Total Hours/Week	13.31 Number of Weeks Vacant during report period.	13.32 Annual Salary Range Minimum	13.33 Annual Salary Maximum
Newly Created Librarian Positions							

Include any newly created librarian positions which were created during the fiscal year reporting period. Another row will automatically appear once data is entered in the current row.

Summary	13.34 Position Title	13.35 Primary Work Area	13.36 Education Level	13.37 Total Hours/Week	13.38 Current Status: Filled or Unfilled	13.39 Date Filled (mm/year, if applicable)
Eliminated Librarian Positions						

An eliminated librarian position is one that was budgeted for during the previous fiscal year period but was not in the budget for the current report period. Another row will automatically appear once data is entered in the current row.

Summary	13.40 Position Title	13.41 Primary Work Area	13.42 Education Level	13.43 Total Hours/Week	13.44 Date Eliminated (mm/year)	13.45 Last Annual Salary Paid
LIBRARY VISITS (14.1 - 14.1a)						

This section collects information on the number of library visits. This is prefilled, based on the answer from Section 2.14.

14.1 Total annual visits/attendance in the library [PLS 501]

14.1a Library Visits Reporting Method [PLS 501a]

84,252

Annual Count

PROGRAMS, ACTIVITIES & ATTENDANCE (15.1 - 15.39a)

Synchronous Programs:

A program is any planned event which introduces the group attending to any of the broad range of library services or activities or which directly provides information to participants. Programs may cover use of the library, library services, or library tours. Programs may also provide cultural, recreational, or educational information, often designed to meet a specific social need. Examples of these types of programs include film showings; lectures; story hours; literacy, English as a second language, citizenship classes; and book discussions.

Count all programs, whether held on- or off-site, or held virtually as a group that are sponsored or co-sponsored by the library. Exclude programs sponsored by other groups that use library facilities. If programs are offered as a series, count each program in the series. For example, a film series offered once a week for eight weeks should be counted as eight programs. Exclude library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, resume writing assistance, homework assistance, and mentoring activities.

Note: For more information, please refer to the Counting Opinions login screen for links to: "Guidance for Programs: Live Virtual and Recorded", "How to Count Programs and Activities", and "Virtual Programming Guidelines".

Self-Directed Activities:

A self-directed activity is any planned event for which the patron can participate on their own (instead of at a designated time with a group). Registration is not required. A staff member may monitor the activity, but may not directly interact with the participants. Examples of these types of events include drop-in craft sessions, take and make kits, library scavenger hunts (when not done as part of a group), etc.

Count all self-directed activities, whether held on- or off-site, that are sponsored or co-sponsored by the library. Exclude activities sponsored by other groups that use library facilities. If activities are offered as a series, count each activity in the series.

Note: For more information, please refer to the Counting Opinions login screen for links to: "Guidance for Programs: Live Virtual and Recorded", "How to Count Programs and Activities", and "Virtual Programming Guidelines".

15.1 Synchronous Programs (All Group Programs by Age)				15.2 Attendance		15.3 Self Directed Activities		15.4 Self Directed Activity Participants	
Children (0-5)	247	2,323	1	9					
Children (6-11)	111	2,664	10	202					
Young Adults (12-19)	22	356	2	28					
Adults (19 and older)	219	4,772	32	784					
General Interest	69	3,194	43	2,228					
Total	668	13,309	88	3,251					

Onsite, Offsite and Virtual (All Group Programs by Type)

15.29 Program Sessions		15.30 Program Attendance	
Synchronous In-Person Onsite Program Sessions	554	10,009	
Synchronous In-Person Offsite Program Sessions	88	3,059	
Synchronous Virtual Program Sessions	26	241	
Total	668	13,309	

Asynchronous Virtual Presentations (Subset of Self-Directed Activities)

15.37 Total Number of Asynchronous (Virtual) Program Presentations [PLS 620]	7
15.38 Total Views of Asynchronous (Virtual) Program Presentations [PLS 630]	49

Special Programming

15.39a Did the library provide any special programming for patrons on the autism spectrum? Yes

15.39b Please describe the programming provided. **We provide monthly storytimes for our school district's self contained special education classrooms.**

REGISTERED USERS (16.1 - 16.4)

This section collects information about the number of resident and non-resident library users. A registered user is a library user who has applied for and received an identification number or card from the public library that has established conditions under which the user may borrow library materials and gain access to other library resources.

Note: Files should have been purged within the past three (3) years.

16.1 Total Number of Unexpired Resident Cards	4,332
16.2a Total Number of Unexpired Non-resident Cards	0
16.2a (1) Of the total in 16.2a, how many Cards for Kids Act cards were issued?	0
16.2a (2) Of the total in 16.2a, how many Disabled Veterans cards were issued?	0
16.2b What was the total amount of the fees collected from the sale of non-resident cards during the past fiscal year?	\$0.00
16.3 Total Number of Registered Users (16.1 + 16.2a) [PLS 503]	4,332
16.4 Is your library's registered user/patron file purged a minimum of one time every three years?	Yes
16.5 Does the library charge overdue fines to any users when they fail to return physical print materials by the date due? [PLS 504]	No
16.6 Did your library board adopt a policy to waive the non-resident fee for persons under the age of 18?	No

RESOURCES OWNED (17.1 - 17.9)

Libraries are required by statute [75 ILCS 5/4-10(3), 75 ILCS 16/30-65(a)(6)] to provide a statement as to the number and character of items in the library's collection available for use as of the last day of the fiscal year report period.

This section of the survey collects data on selected types of materials. It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Material Expenditures. Under this category report only items the library has acquired as part of the collection and cataloged, whether purchased, lease, licensed, or donated as gifts that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Do not include items that are permanently retained by the patron; count only items that have a set circulation period where it is available for their use. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch.

For guidance in counting electronic materials, please reference the following guide: [Counting Electronic Materials for the IPLAR](#)

17.1 Print Materials [PLS 450]	48,059
17.2 Current Print Serial Subscriptions	147
17.3 Total Print Materials (17.1+17.2)	48,206
17.4 E-books Held at end of the fiscal year [PLS 451] ²	48,729
17.5a Audio Recordings: Physical Units Held at end of the fiscal year [PLS 452]	2,788
17.5b Audio Recordings: Downloadable Units Held at end of the fiscal year [PLS 453] ³	31,789
17.6a DVDs/Videos: Physical Units Held at end of the fiscal year [PLS 454]	5,987
17.6b DVDs/Videos: Downloadable Units Held at end of the fiscal year [PLS 455]	205
17.6c Other Circulating Physical Items [PLS 462]	605
17.6d Total Physical Items in Collection [PLS 461]	57,439

Electronic Collections

Report the number of electronic collections. An electronic collection is a collection of electronically stored data or unit records (facts,

bibliographic data, abstracts, texts, photographs, music, video, etc.) with a common user interface and software for the retrieval and use of the data. An electronic collection may be organized, curated and electronically shared by the library, or rights may be provided by a third party vendor. An electronic collection may be funded by the library, or provided through cooperative agreement with other libraries, or through the State Library. Do not include electronic collections that are provided by third parties and freely linked to on the web.

Electronic Collections do not have a circulation period, and may be retained by the patron. Remote access to the collection may or may not require authentication. Unit records may or may not be included in the library's catalog; the library may or may not select individual titles. Include electronic collections that are available online or are locally hosted in the library.

Note: The data or records are usually collected with a particular intent and relate to a defined topic.

Report the number of electronic collections acquired through curation, payment or formal agreement, by source of access.

17.7 Local/Other Cooperative agreements [PLS 456]	0
17.8 State (state government or state library) [PLS 457]	16
17.9 Total Electronic Collections (17.7 + 17.8) [PLS 458]	16

USE OF RESOURCES (18.1 - 18.17)

Libraries are required by statute [75 ILCS 5/4-10(3), 75 ILCS 16/30-65(a)(6)] to provide a statement as to the number and character of items circulated by the library. Report for the library's entire fiscal year.

For guidance in counting electronic item usage, please reference the following guide: [Counting Electronic Item Usage for the IPLAR](#)

18.1 Number of adult materials loaned	59,398
18.2 Number of young adult materials loaned	1,956
18.3 Number of children's materials loaned [PLS 551]	62,044
18.4 Total number of materials loaned (18.1 + 18.2 + 18.3)	123,398

Report circulation, including renewals, by the material types below.

For guidance in counting electronic content circulation and usage, please reference the following guide: [Reporting Electronic Item Usage for the IPLAR](#)

18.5 Books- Physical	83,485
18.6 Videos/DVDs- Physical	12,270
18.7 Audios (include music)- Physical	2,848
18.8 Magazines/Periodicals- Physical	1,012
18.9 Other Items- Physical [PLS 561]	3,555
18.10 Physical Item Circulation (18.5-18.9) [PLS 553]	103,170
18.11 Use of Electronic Materials [PLS 552]	20,228
18.12 Total Circulation of Materials (18.10+18.11) [PLS 550]	123,398
18.13 Successful Retrieval of Electronic Information [PLS 554]	15,150
18.14 Electronic Content Use (18.11+18.13) [PLS 555]	35,378
18.15 Total Collection Use (18.10+18.11+18.13) [PLS 556]	138,548
18.16 Interlibrary Loans Provided TO other libraries [PLS 575]	11,412

18.17 Interlibrary Loans Received FROM other libraries [PLS 576]

13,283

PATRON SERVICES (19.1-19.2)

This section gathers information on services the library provides to its patrons. Please fill in the information requested.

Reference Transactions

Reference Transactions are information consultations in which library staff recommend, interpret, evaluate, and/or use information resources to help others to meet particular information needs.

A reference transaction includes information and referral service as well as unscheduled individual instruction and assistance in using information sources (including web sites and computer-assisted instruction). Count Readers Advisory questions as reference transactions.

NOTE: It is essential that libraries do not include directional transactions in the report of reference transactions. Directional transactions include giving instruction for locating staff, library users, or physical features within the library. Examples of directional transactions include, "Where is the reference librarian? Where is Susan Smith? Where is the rest room? Where are the 600s? Can you help me make a photocopy?"

If an annual count is not available, then select a typical week and multiply by 52 to estimate the annual count.

19.1 Total Annual Reference Transactions [PLS 502]

12,347